

Lancs EI /Support Financial Commitments (Projects only)

Schools Forum Report

Yr1 1st April 2011 - 31st March 2012

District	EI Funding Total Yr 1	NON - SF (LCC) Yr 1	SF Yr 1	Committed Yr 1	To Commit Yr 1	SF Total Yr 2	Notes
Lancaster	£130,000.00	£50,000.00	£80,000.00	£77,870.00	£2,130.00	£80,000.00	Spot commissioning
Fylde	£130,000.00	£50,000.00	£80,000.00	£94,780.00	£0.00	£65,220.00	£65,220 available for Yr 2
Wyre	£130,000.00	£50,000.00	£80,000.00	£120,000.00	£0.00	£40,000.00	£40,000 available for Yr 2
Preston	£130,000.00	£50,000.00	£80,000.00	80,000	£0.00	£80,000.00	ACE cluster+ at risk of offending
Chorley	£130,000.00	£50,000.00	£80,000.00	£71,600.00	£8,400.00	£80,000.00	Small grants funding Oct 2011
South Ribble	£130,000.00	£50,000.00	£80,000.00	£80,000.00	£0.00	£80,000.00	5 EI projects incl FIP- primary + sec schools
West Lancs	£130,000.00	£50,000.00	£80,000.00	£80,000.00	£0.00	£80,000.00	1 family support + small grants
Burnley	£130,000.00	£50,000.00	£80,000.00	£49,000.00	£31,000.00	£80,000.00	Discussions with EIDO + CT
Hyndburn	£130,000.00	£50,000.00	£80,000.00	£80,000.00	£0.00	£80,000.00	1 PEI Family intervention project
Ribble Valley	£130,000.00	£50,000.00	£80,000.00	£80,000.00	£0.00	£80,000.00	1 Family support + Freeflow counselling
Rawtenstall	£130,000.00	£50,000.00	£80,000.00	£80,000.00	£0.00	£80,000.00	1 Family support project
Pendle	£130,000.00	£50,000.00	£80,000.00	£80,000.00	£0.00	£80,000.00	1 Volunteer capacity building service (FIP)
TOTAL	£1,560,000.00	£600,000.00	£960,000.00	£973,250.00	£41,530.00	£905,220.00	

Variance is £13,250
Relates to £80k per district